



Brewer High School District Trustees
Elementary/Middle
 Grades PK-8, capacity 1050

WBRC Architects-Engineers, Inc.
Design & Funding Approval
 October 15, 2008

	Major Capital Improvement Program			Other Funding
	<u>State/ Local</u>	<u>Local Only</u>	<u>Total</u>	<u>Me.Hi.Perf.Schls Gifts/Grants</u>
A NEW CONSTRUCTION				
1 New Construction	\$23,328,000	\$1,688,000	\$25,016,000	\$100,000
2 Built in Equipment	\$1,399,680	\$101,280	\$1,500,960	\$0
3 Technology & Communications Infrastructure	\$699,840	\$50,640	\$750,480	\$0
4 Site Development - Phase 1	\$2,874,969	\$208,031	\$3,083,000	\$0
5 Bid Contingency - Phase 1	\$143,748	\$10,402	\$154,150	\$0
6 Site Development - Phase 2	\$509,042	\$36,834	\$545,876	\$50,000
7 Hazardous Removal	\$44,124	\$0	\$44,124	\$0
Subtotal	\$28,999,403	\$2,095,187	\$31,094,590	\$150,000
B ADMINISTRATIVE COSTS & RESERVE				
8 Land	\$42,000	\$133,000	\$175,000	\$0
9 Moveable Equipment	\$1,399,680	\$101,280	\$1,500,960	\$0
10 Technology	\$699,840	\$47,299	\$747,139	\$0
11 Advertising/Insurance/legal	\$99,354	\$0	\$99,354	\$0
12 % for Art	\$50,000	\$0	\$50,000	\$0
13 Bid Contingency - Phase 1	\$0	\$0	\$0	\$0
14 Bid Contingency - Phase 2	\$1,306,222	\$102,919	\$1,409,141	\$0
15 Construction Contingency	\$1,422,832	\$121,896	\$1,544,728	\$0
Subtotal	\$5,019,928	\$506,394	\$5,526,322	\$0
C FEES AND SERVICES				
16 Architect/Engineer	\$1,959,931	\$144,019	\$2,103,950	\$20,000
17 A/E Reimbursable	\$35,000	\$0	\$35,000	\$0
18 LEED Registration & Certification	\$0	\$10,000	\$10,000	\$0
19 Environmental Permitting	\$207,103	\$0	\$207,103	\$0
20 Life Cycle Cost Analysis	\$0	\$0	\$0	\$0
21 Commissioning	\$58,591	\$0	\$58,591	\$58,591
22 Surveys/Soils/Testing	\$189,257	\$0	\$189,257	\$0
23 MDOT Permitting/Engineering	\$39,250	\$0	\$39,250	\$0
24 Capital Asset Management Plan	\$3,000	\$0	\$3,000	\$0
25 Owners Representative	\$49,920	\$3,612	\$53,532	\$0
26 Clerk of the Works	\$156,000	\$11,288	\$167,288	\$0
Subtotal	\$2,698,052	\$168,919	\$2,866,971	\$78,591
D PROJECT TOTALS	\$36,717,383	\$2,770,500	\$39,487,883	\$228,591
E TOTAL PROJECT COST	(Including All Available Project Funds)		\$39,716,474	